

Seagarden Homeowners

Where is Your Money Going?

The Seagarden Advisory Committee would like Pinturas residents to know that your assessment money is hard at work. One of the primary responsibilities of a Committee is to protect, maintain, and enhance the assets of the association and its homeowners.

Reserve expenditures as follows:

Project	Actual Last year	Budget 12 months	Actual 2 Months	Forecast 12 months
Building inspection & repairs		\$ 10,700		
Roof leaks and water issues	\$ 29,496		\$ 923	\$ 30,000
Roof maint	\$ 11,985	\$ 15,000	\$ -	\$ 14,505
Roof maint no27			\$ 495	
TBD				
Protech water test no 31			\$ 1,250	\$ 1,250
Spc Asmt Painting	\$ 179,730			
Spc Asmt Pergolas	\$ 9,717			
Spc Asmt Trellises		\$ 26,070	\$ 1,000	\$ 26,070
Spc Asmt admin costs	\$ 2,789			
Expenditures	\$ 233,717	\$ 51,770	\$ 3,668	\$ 71,825

The prior year surplus is estimated at \$4,075 after expected operating cost.

BUDGET 12 months	Annual	Per Unit	Percent
Assessments	\$ 73,800	\$ 150	
Reserves	\$ (49,620)	\$ (101)	67%
Fire protection infrastructure	\$ (7,980)	\$ (16)	11%
General maintenance	\$ (1,932)	\$ (4)	3%
Statements reserves & audit	\$ (1,500)	\$ (3)	2%
Insurance	\$ (12,768)	\$ (26)	17%
Net	\$ -	\$ -	

The Seagarden Advisory Committee meets the first Wednesday each month. All homeowners are encouraged to attend,